

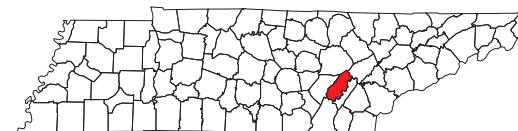
RHEA COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$153,814,383

7% change
from FY 16-17



Total State Shared Taxes - A

\$6,276,193 **2% change**

Business & Economic Development - B

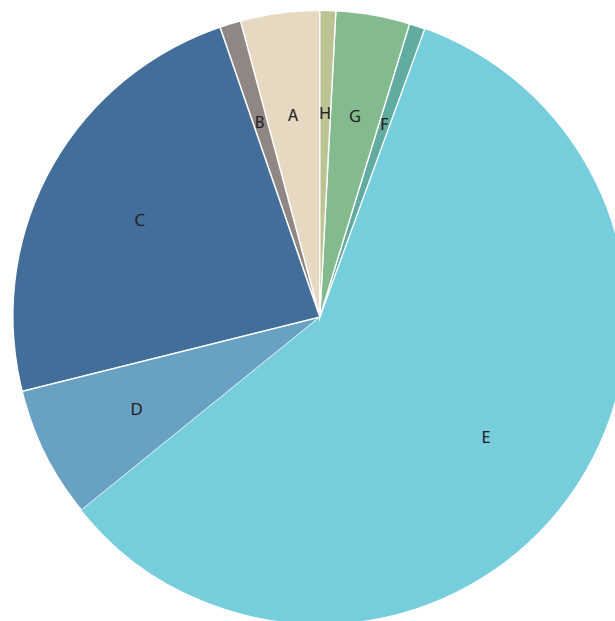
\$1,579,911 **786% change**

Education - C

\$36,384,987 **2% change**

General Government - D

\$10,725,616 **3% change**



Health & Social Services - E

\$90,267,225 **7% change**

Law, Safety, & Correction - F

\$1,046,752 **-15% change**

Resources & Regulation - G

\$6,020,709 **48% change**

Transportation - H

\$1,512,990 **-41% change**

State Shared Taxes County of Rhea

2017-18 Tax Collections	Dayton	Graysville	Spring City	Rhea County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$63,036	\$63,036
Beer	\$3,355	\$701	\$924	\$17,839	\$22,819
Business	\$227,637	\$5,672	\$27,141	\$317,697	\$578,148
Excise	\$16,480	\$0	\$13,521	\$108,011	\$138,011
Fantasy Sports Tax	\$0	\$0	\$0	\$322	\$322
Gas & Motor Fuel	\$247,880	\$51,775	\$68,287	\$2,010,327	\$2,378,270
Income Tax	\$6,962	\$848	(\$5,685)	\$99,840	\$101,964
Insurance Verification	\$0	\$0	\$0	\$110	\$110
Mixed Drink	\$26,862	\$0	\$2,294	\$0	\$29,155
Sales	\$830,545	\$127,135	\$167,679	\$5,012	\$1,130,372
Severance	\$0	\$0	\$0	\$52,155	\$52,155
Telecom Providers	\$2,455	\$517	\$3,293	\$41,276	\$47,541
Tire Tax - County	\$0	\$0	\$0	\$19,626	\$19,626
TVA Replacement	\$157,178	\$32,297	\$43,968	\$1,481,222	\$1,714,665
Total	\$1,519,353	\$218,945	\$321,422	\$4,216,473	\$6,276,193

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Rhea County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$46,501	\$0	\$46,501
Agricultural Resources Conservation Fund	\$3,540	\$0	\$3,540
Fairs	\$1,737	\$0	\$1,737
Volunteer Fire Department Grants	\$0	\$5,235	\$5,235

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,588,100	\$824,100	\$2,837,700	\$5,249,900	335
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$104,552	\$173,142	\$0	\$277,694	56
Independent Living	\$3,700	\$15,900	\$0	\$19,600	10

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$523,899	\$0	\$523,899	-
Fire Academy Trainees	\$0	\$0	\$0	83
Firefighter Supplements	\$4,800	\$0	\$4,800	8
Police Pay Supplements (POST)	\$33,000	\$0	\$33,000	55
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	-

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,114	\$69,207	\$73,321	11,482	97
OPTIONS	\$42,891	\$0	\$42,891	-	12
State Health Insurance Assistance Program (SHIP)	\$0	\$10,122	\$10,122	-	954

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$20,000	\$0	\$20,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$136,126	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$38,526,907	\$1,211

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$508,800	\$0	\$508,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$251,900	\$0	\$251,900

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$10,898	\$0	\$10,898
FastTrack Infrastructure and Development	\$1,500,000	\$0	\$1,500,000
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$23,426,999	\$5,488,745	\$28,915,744	4,215	275
Pre-Kindergarten Programs	\$411,980	\$0	\$411,980	83	-

Dayton City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$4,580,000	\$1,038,569	\$5,618,569	829	56
Pre-Kindergarten Programs	\$100,310	\$0	\$100,310	20	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$10,193	\$0	\$10,193	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$20,432	\$1,386	\$21,818	3,448
State Parks	\$0	\$0	\$0	10,752

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Laurell Snow Pocket Wilderness, Piney Falls, Stinging Fork

State Parks Name(s): Cumberland Trail

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$912	\$0	\$0	\$0	\$0	\$912	1
Children's Special Services (CSS)	\$9,402	\$4,428	\$0	\$0	\$0	\$13,830	11
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$95,529	\$0	\$0	\$0	\$95,529	16
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$27,858	\$0	\$27,858	25
Project Diabetes	\$0	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$10,280	\$12,952	\$0	\$0	\$1,303	\$24,535	44
Tobacco Settlement Funds	\$8,400	\$0	\$0	\$0	\$0	\$8,400	3
Women, Infant, Children (WIC)	\$0	\$630,099	\$245,163	\$0	\$0	\$875,262	1,856

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	273	\$1,551	326	\$1,164,523
Colleges of Applied Technology	\$0	\$0	\$0	-	-	104	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	518	-	\$0	-	\$0
Universities	\$173,861	\$0	\$173,861	-	3	232	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None
Community Colleges Main Campus Name(s): None
Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	91

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$71,723	\$71,723	\$0	70,759
Child Care Certificate Program	\$0	\$0	\$0	\$193,858	110
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,037,789	2,759
Families First Cash Assistance	\$103,030	\$246,737	\$349,767	\$0	4,318
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$9,903,567	\$9,903,567	\$0	81,179
Vocational Rehabilitation (Direct Client Services)	\$14,922	\$55,136	\$70,058	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$35,482	\$0	\$35,482	-	19
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$5,505	\$0	\$5,505	-	4

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$24,796	\$74,390	\$99,186	289	-	61
Unemployment Insurance Benefits	\$1,944,904	\$20,511	\$1,965,415	-	-	-
Workers Compensation	\$60,393	\$0	\$60,393	-	435	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$524,589	34	\$8,063,611

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$122,287	\$0	\$0	\$122,287	227
Crisis Services Continuum	\$100,559	\$0	\$0	\$100,559	459
Other Mental Health Services	\$0	\$0	\$0	\$222,846	686
Regional Mental Health Institute	\$0	\$0	\$0	\$1,571,020	51
Substance Abuse Services	\$0	\$0	\$0	\$169,262	124

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$6,323	\$77,115	\$83,438	-	-	-	-	-	-
Homeland Security Grants	\$0	\$31,171	\$31,171	-	-	-	-	-	-
Readiness Centers	\$56,657	\$62,604	\$119,261	1	-	7	35	4	46

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	27,655	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	3,406	-
Highway Safety Grants	\$0	\$52,182	\$52,182	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	3,695

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$4,985	\$0	\$4,985
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$4,701	\$1,387	\$6,088

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$10,879,344	\$20,751,253	\$31,630,597	3,621
Children on TennCare	\$7,246,800	\$13,822,542	\$21,069,342	4,729
CHOICES Enrollees	\$3,920,266	\$7,477,513	\$11,397,779	219
Cover Kids	\$7,922	\$725,631	\$733,553	286
Cover RX	\$51,470	\$0	\$51,470	323
Intellectual and Developmental Disabilities Waivers	\$1,383,732	\$2,639,330	\$4,023,062	46
Supplemental Hospital Payments	\$569,418	\$1,129,610	\$1,699,028	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$7,610	\$0	\$7,610

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$6,745	\$3,279,962	\$3,286,707	3	535	538

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$12,000	\$0	\$12,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$15,060	\$13,680	\$28,740	-	1
Bridge Grant Program	\$50,200	\$0	\$50,200	-	-
State Aid Road Program	\$640,200	\$0	\$640,200	-	-
State-Maintained Highways	\$793,850	\$0	\$793,850	97	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$10,578,417	\$0	\$10,578,417

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$11,165,000	\$11,165,000	2,438

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	4,190	4,398	1,295
Payments In Lieu of Taxes for Land Holdings	\$7,688	\$0	\$7,688	-	-	-

Wildlife Management Areas Acres: 3,708

Wildlife Management Areas Name(s): Yuchi Refuge, Chickamauga WMA (Yellow Creek, Washington Ferry, Cottonport), Whites Creek PHA